

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2021  
 Current Dates: 6/1/2021 - 6/30/2021  
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,249.51	\$12,034.34	2	10,642.82	\$13,974.84	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	24,445.80	\$84,262.72	55	\$163,827.27	51.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$12,284.50	61	\$22,218.28	55.29%
<b>A2c - Residential Retail</b>	-894.20	\$10,589.45	10	98,593.42	\$147,285.06	96	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,533.32	2	0.00	\$12,182.60	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,355.31</b>	<b>\$25,157.11</b>	<b>14.00</b>	<b>133,682.04</b>	<b>\$269,989.72</b>	<b>224</b>	<b>\$186,045.55</b>	
<b>Res % of Total</b>	<b>56.50%</b>	<b>85.14%</b>	<b>73.68%</b>	<b>57.68%</b>	<b>79.46%</b>	<b>88.54%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	8,983.12	\$15,294.58	12	\$61,995.48	24.67%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,983.12</b>	<b>\$15,294.58</b>	<b>12</b>	<b>\$61,995.48</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.88%</b>	<b>4.50%</b>	<b>4.74%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,082.14	\$3,851.06	3	21,590.84	\$15,680.18	7	\$85,169.33	18.41%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	32,520.02	\$30,713.56	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,581.88	\$540.00	2	35,003.76	\$8,122.90	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,664.02</b>	<b>\$4,391.06</b>	<b>5.00</b>	<b>89,114.62</b>	<b>\$54,516.64</b>	<b>17</b>	<b>\$85,169.33</b>	
<b>C&amp;I % of Total</b>	<b>43.50%</b>	<b>14.86%</b>	<b>26.32%</b>	<b>38.45%</b>	<b>16.04%</b>	<b>6.72%</b>	<b>25.56%</b>	
<b>Total</b>	<b>13,019.33</b>	<b>\$29,548.17</b>	<b>19</b>	<b>231,779.78</b>	<b>\$339,800.94</b>	<b>253</b>	<b>\$333,210.36</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.